



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/25

Sport (check one)

Field Hockey ☐

Soccer ☐

Girls' Volleyball ☐

Soccer ☐

Lacrosse ☐

Boys' Volleyball ☐

Baseball ☒

Softball ☐

REGION # 16

Gender BOYS ☒ or GIRLS ☐

Held at

Boyd County High School

Dates

5/26 - 5/31

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	8.00	13040	
	Broadcasting		835.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			13875.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials			
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		<i>on back</i>	
	TOTAL EXPENSES (2)			5502.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			8373.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1256.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			7117.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Boyd County	2372				
Ashland	2372				
Fairview	2372				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	843
2	427
3	360
4	
5	
6	
7	
Total	1630

Pete Trachy
MANAGER

Boyd County High School
SCHOOL

606-922-0703
DAYTIME PHONE

Pass List: Submit via email by 5:00 on Sunday, May 25. Max of 10 names. Media with credentials and 16th region officials/umpires.

Game Balls: Provided by host school. KHSAA approved Spalding Baseballs

Umpires: Assigned by 16th Region Baseball Assinging Secretary Gavin Ramsey. Fees are per KHSAA schedule.

Finances: By vote of the 16th Region Athletic Council at the April 2025 meeting, after expenses and 15% to host school, any profits will be split between the host district schools. Expenses include the following:

Tournament Manager:		\$300.00
PA person / Music:	\$25.00/game	\$175.00
Scoreboard Operator:	\$25.00/game	\$175.00
Official Book:	\$25.00/game	\$175.00
Pitch Counter:	\$20.00/game	\$140.00
Gate workers (2):	\$35.00/game	\$735.00
Security:		\$250.00
Grounds Crew:		\$200.00
Parking:		\$100.00
Umpires:		\$2,618.00
Championship Trophies:	Riherds	\$186.43
All Tournament Team Trophies:		198.00
Championship T-shirts:		\$250.00
		<u>5,502.43</u>

Home Team: District winners will wear white for all first round games. The team on the top part of the bracket will be the home team and wear white uniforms in the semi final and championship games

Rosters: Taken from KHSAA website. These rosters are locked at midnight the day before the tournament starts. 21 players in uniform for any one game.